

School Balances as at 31/03/2016 and 31/03/2017

<u>Estab</u>	<u>School name</u>	<u>31/3/16</u>	<u>31/3/17</u>	<u>Pupil Numbers</u> <u>May-2017</u>	
		<u>Surplus / deficit</u>	<u>Surplus / deficit</u>		
		£	£		
<i>Primary Schools</i>					
1000	Ysgol Feithrin Rhydaman	-19,422	-36,945	83	
2000	Cefneithin	10,852	26,005	80	
2001	Drefach	-17,111	1,952	46	
2002	Maesybont	91,680	100,178	25	
2003	Llechyfedach	-40,550	-28,297	125	
2006	Tumble	-47,743	-8,940	145	
2007	Gorslas	-8,337	8,128	137	
2008	Cross Hands	-6,535	-7,385	145	
2009	Llangain	-14,558	-6,286	31	
2014	Peniel	-26,601	-45,714	117	
2018	Bancffosfelen	1,205	13,000	44	
2019	Gwynfryn	-22,872	-18,199	67	
2020	Carway	-14,522	-32,000	43	
2023	Pontyates	-42,230	-37,795	54	
2024	Ponthenri	-17,042	-12,795	69	
2034	Bancyfelin	-7,679	-5,403	45	
2037	Meidrim	1,139	2,473	24	
2042	Saron	-4,826	-6,990	247	
2043	Betws	-44,319	-37,543	76	
2044	Tycroes	-8,191	21,810	214	
2050	Parcyrhun	-41,520	-48,269	220	
2052	Blaenau	42,964	57,751	49	
2057	Llanedi	-53,971	-34,130	25	
2061	Ffairfach	-18,114	-809	106	
2065	Talley	-1,922	-27,882	47	
2067	Cwrt Henri	7,894	1,256	48	
2080	Llangadog	-18,479	2,664	101	
2082	Llansadwrn	933	-14,474	0	<i>closed 23.04.2017</i>
2084	Ysgol Rhys Prichard	-9,236	-5,735	212	
2087	Llanwrda	34,223	26,534	0	<i>closed 23.04.2017</i>
2098	Llys Hywel	-4,937	-22,666	137	
2104	Brynsaron	-35,535	-2,790	87	
2109	Llanpumpsaint	-26,315	-10,844	32	
2112	Mynydd-Y-Garreg	-13,669	7,315	32	
2114	Johnstown	-55,181	18,664	473	
2116	Ysgol Y Dderwen	1,182	3,244	357	
2119	Llanmiloe	-13,494	-8,411	33	
2120	Bryn	34,432	146,934	206	
2121	Bynea	-17,774	-56,383	163	
2123	Dafen	32,607	59,232	161	
2128	Five Roads	-36,126	-45,757	100	
2129	Llangennech Infant	-55,913	-17,448	227	
2130	Llangennech Junior	-60,446	-21,103	237	
2131	Hendy	-17,475	19,184	178	
2135	Ysgol Ffwrnes	-220,696	-52,729	399	
2152	Copperworks	31,590	0	0	<i>closed 31.08.2016</i>

Estab	School name	<u>31/3/16</u>	<u>31/3/17</u>	<u>Pupil Numbers</u>	
		<u>Surplus / deficit</u>		<u>May-2017</u>	
2159	Old Road	-23,842	26,695	165	
2165	Lakefield	-83,534	0	0	closed 31.08.2016
2166	Llansteffan	-7,280	-2,443	33	
2167	Llannon	-43,271	-33,067	126	
2168	Ysgol Brynsierfel	-43,751	18,428	199	
2169	Brynamman	-50,729	-48,930	282	
2170	Abernant	-2,402	8,764	24	
2171	Myrddin	-73,048	-29,538	138	
2173	Llangunnor	-42,187	-54,144	317	
2175	Trimsaran	-69,857	-56,662	168	
2176	Swiss Valley	4,033	29,879	265	
2177	Ysgol Parc-Y-Tywyn	-46,054	-43,117	278	
2178	Pembrey	-13,938	-34,078	239	
2179	Ysgol Gymraeg Rhydaman	-50,913	-48,763	293	
2180	Ysgol Beca	-27,606	-30,488	64	
2181	Llandybie	-26,137	-46,445	228	
2182	Hafodwenog	-38,046	-24,024	37	
2183	Ysgol Teilo Sant	-30,524	-35,653	218	
2184	Llanybydder	14,707	-25,946	77	
2185	Llandeilo	-56,914	-30,739	228	
2187	Cynwyl Elfed	-16,067	5,407	74	
2188	Halfway	-73,922	-45,727	241	
2189	Pwll	-11,680	-25,811	93	
2190	Penygaer	-51,572	-28,099	226	
2192	Ysgol Y Castell	3,033	-942	267	
2193	Penygroes	-18,422	-11,437	191	
2194	Nantgaredig	11,976	77,644	204	
2370	Ysgol Gwenllian	-11,038	-17,122	122	
2371	Ysgol Dewi Sant	75,489	97,417	454	
2373	Pontyberem	-39,649	8,577	233	
2374	Bigyn	27,475	33,990	245	
2375	Stebonheath	-41,807	-37,099	327	
2379	Ysgol Y Ddwylan	-71,111	-77,580	351	
2380	Richmond Park	33,343	41,353	210	
2384	Ysgol Griffith Jones	-63,380	-39,384	291	
2385	Ysgol Y Fro	-9,976	-5,256	37	
2386	Ysgol Carreg Hirfaen	-30,778	-1,785	153	
2387	Ysgol Caer Felin	-19,708	-21,447	94	
2388	Ysgol Y Bedol	-78,785	-61,042	371	
2389	Ysgol Bro Brynach	-9,496	-8,029	94	
2390	Ysgol Brynteg	-3,729	100,468	252	
2391	Ysgol y Felin	-54,099	-61,396	274	
2392	Ysgol Bro Banw	-14,537	-64,139	482	
2393	Maes y Morfa	145	59,571	238	
2394	Burry Port Community	542	-3,366	203	
2395	Ysgol Penrhos	0	-6,220	429	
3000	Abergwili	-32,081	6,134	63	
3002	Tremoilet	-35,664	-37,665	41	
3003	Laugharne	-34,084	-37,497	67	
3004	Llanddarog	4,204	3,250	103	

<u>Estab</u>	<u>School name</u>	<u>31/3/16</u>	<u>31/3/17</u>	<u>Pupil Numbers</u>
		<u>Surplus / deficit</u>		<u>May-2017</u>
3013	Ferryside	-23,521	-27,366	67
3026	Llanllwni	2,038	2,422	37
3300	St. Mary's Llanelli	-44,454	-46,407	210
3301	St. Mary's Carmarthen	-17,636	-543	72
3307	Penboyr	-35,163	-30,576	105
3321	Pentip	-45,004	4,171	198
3322	Model	-29,233	-3,952	467
	TOTAL	-2,222,284	-857,152	16,403

			<u>11-16 Pupil</u>		<u>Post 16 Pupil</u>	
			<u>Numbers Sept</u>		<u>Numbers Sept</u>	
			<u>2017</u>	<u>17</u>		
<u>Secondary schools</u>						
4029	Dyffryn Aman	-213,995	-16,726	1,215	292	
4050	Coedcae	182,025	114,590	872	0	
4052	Y Strade	-206,373	-156,015	883	184	
4053	Glan-Y-Mor	-28,056	-231,366	480	0	
4054	Bryngwyn	-417,022	-535,296	1,049	0	
4056	Bro Myrddin	-142,674	-183,244	721	162	
4060	Emlyn	33,494	140,183	404	94	
4063	Queen Elizabeth High School	-24,299	-57,622	1,136	292	
4064	Maes Y Gwendraeth	32,721	121,448	750	178	
4065	Bro Dinefwr	-170,695	94,426	971	220	
4512	Dyffryn Taf	-108,563	-81,942	729	127	
4600	St John Lloyd	-456,292	-64,120	505	0	
	TOTAL	-1,519,729	-855,684	9,715	1,549	

			<u>Places</u>	
<u>Special schools</u>				
7000	Heol Goffa	-87,358	-80,002	75
7010	Rhydygors	152,863	82,796	45
	TOTAL	65,505	2,794	120

Grand Total	-3,676,508	-1,710,042
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Sch no	Name	Actual Pupil Nos as at 19/09/17				Total	pre 16	post 16	total
		KS3	KS4	Post 16					
4029	Amman Valley	716	499	292		1507	1215	292	1507
4050	Coedcae	521	351	0		872	872	0	872
4052	Strade	565	318	184		1067	883	184	1067
4053	Glanymor	294	186	0		480	480	0	480
4054	Bryngwyn	633	416	0		1049	1049	0	1049
4056	Bro Myrddin	432	289	162		883	721	162	883
4060	Emlyn	224	180	94		498	404	94	498
4063	QE High	666	470	292		1428	1136	292	1428
4064	Maes Y Gwendraeth	501	249	178		928	750	178	928
4065	Bro Dinefwr	557	414	220		1191	971	220	1191
4512	Dyffryn Taf	449	280	127		856	729	127	856
4600	St John Lloyd	297	208	0		505	505	0	505
Total		5855	3860	1549	0	11264	9715	1549	11264

1000	Ammanford Nurs	83
2000	Cefneithin	80
2001	Drefach	46
2002	Maesybont	25
2003	Llechyfedach	125
2006	Tumble	145
2007	Gorslas	137
2008	Cross Hands	144.5
2009	Llangain	31
2014	Peniel	117
2018	Banccfosfelen	44
2019	Gwynfryn	67
2020	Carway	43
2023	Pontyates	54
2024	Ponthenri	69
2034	Bancyfelin	45
2037	Meidrim	24
2042	Saron	247
2043	Betws	75.5
2044	Tycroes	214
2050	Parcyrhun	220
2052	Blaenau	49
2057	Llanedi	25
2061	Ffairfach	106
2065	Talley	47
2067	Cwrt Henri	48
2080	Llangadog	101
2084	Rhys Prichard	212
2098	Whitland	137
2104	Brynsaron	87
2109	Llanpumsaint	32
2112	Mynydd-Y-Garreg	32
2114	Johnstown	472.5
2116	Ysgol Y Dderwen	357
2119	Llanmiloe	33
2120	Bryn	206
2121	Bynea	162.5
2123	Dafen	160.5
2128	Five Roads	100
2129	Llangennech(I)	227
2130	Llangennech(J)	237
2131	Hendy	178
2135	Furnace	398.5
2159	Old Road	165
2166	Llanstephan	33
2167	Llannon	126
2168	Brynsierfel	198.5
2169	Brynamman	281.5
2170	Abernant	24
2171	Myrddin	137.5
2173	Llangunnor	316.5
2175	Trimsaran	168
2176	Swiss Valley	265
2177	Parc-Y-Tywyn	278
2178	Pembrey	239
2179	Y G Rhydaman	293
2180	Ysgol Becca	64
2181	Llandybie	228
2182	Hafodwenog	37
2183	Teilo Sant	218
2184	Llanybydder	77
2185	Llandeilo	228
2187	Cynwyl Elfed	74
2188	Halfway	240.5
2189	Pwll	92.5
2190	Penygaer	226
2192	Ysgol Y Castell	267
2193	Penygroes	191
2194	Nantgaredig	204
2370	Ysgol Gwenllian	121.5
2371	Ysgol Dewi Sant	454
2373	Pontyberem	233
2374	Bigyn	244.5
2375	Stebonheath	326.5
2379	Ysgol Y Ddwylan	351
2380	Richmond Park	210
2384	Griffith Jones	291
2385	Ysgol y Fro	37
2386	Carreg Hirfain	153
2387	Cae'r Felin	94
2388	Y Bedol	371
2389	Bro Brynach	93.5
2390	Ysgol Brynteg	252
2391	Ysgol y Felin	273.5
2392	Bro Banw	482

2393	Maes Y Morfa	238
2394	Burry Port Comm	203
2395	Ysgol Penrhos	428.5
3000	Abergwili	63
3002	Tremoilet	41
3003	Laugharne	67
3004	Llanddarog	103
3013	Ferryside	67
3026	Llanllwni	37
3300	St Mary's LI	209.5
3301	St Mary's Carm	72
3307	Penboyr	105
3321	Pentip	198
3322	Model	467
9999	Llangennech	0
	Primary Total	16402.5